

**Department of Intermediate Education
Andhra Pradesh**

Revised - BUDGET FORMAT

BUDGET REQUIREMENT OF STAFF OF AIDED JUNIOR COLLEGES & REDEPLOYED STAFF FOR 3 QUARTER 2015-16

District :

1	2	3	4	4	5
S.No.	Name of the College/ Redeployed Staff	Budget requirement for 3rd Quarter including new PRC 2015 salaries [September 2015, October 2015, November 2015]	Deficit amount required up to August 2015 [salary only]	Arrears [Reinducted + PRC Salary Arrears for the months of April 2015 to August 2015)	Total Amount Required [3rd qr.Budget+Deficit amount+Arrears]
					Rs.
	Aided Colleges				
				Total [Aided Colleges]	
	Redeployed Staff				
				Total [Redeployed staff]	
Grand Totals District wise Aided + Redeployed staff					

Note: the District Vocational Education Officers are requested to calculate and mention the Grand Totals of the each Colum and District wise.

The DVEOs concerned are requested to submit the duly filled proforma **immediately by mail ID :
apsive2@gmail.com and hard copy attested by DVEO**